

City of Garber
Budget Message
FY 2024-2025

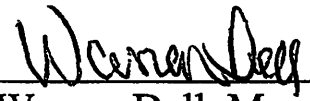
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To : City Council and Citizens of Garber

The upcoming FY 2024-2025 annual budget of the City of Garber includes significant components that reflect the City's continuing effort to provide quality services.

The proposed budget presented to you is prepared in accordance with the Oklahoma Municipal Budget Act in Title 11 of the Oklahoma Municipal Budget Act in Title of the Oklahoma Statutes.

Respectfully Submitted,


Warren Dell, Mayor
City of Garber

APPROVED BY 2024-2025 BUDGETS

CITY OF GARBER GENERAL FUND

REVENUES:	
TAXES	92,000.00
2 CENT FUNDS	116,000.00
OTHER REVENUE	5,100.00
FINES	25,000.00
INTEREST	3,000.00
CDBG	9,500.00
TOTAL REVENUE	250,600.00

EXPENSES:	
MANAGERIAL	11,000.00
CITY CLERK	31,500.00
CITY TREASURER	29,150.00
POLICE	25,000.00
POLICE OFFICER	71,000.00
FIRE	20,000.00
STREET	8,000.00
MUNICIPAL COURT	2,400.00
PARKS AND POOLS	500.00
FIRE GRANT	9,995.00
CLEET/OSBI	3,000.00

GENERAL GOVERNMENT	57,000.00
ANIMAL CONTROL	11,000.00
EMERGENCY MANAGEMENT	3,000.00
OFFICE IMPROVEMENTS	2,000.00
POSTAGE	1,500.00
STREET LIGHTS	30,000.00
ROLLOFFS	5,000.00
CITY HALL	4,000.00
RESERVE	10,000.00
CDBG	9,500.00

TOTAL EXPENSES 344,545.00

OTHER FINANCING
TRANSFER FROM GMA 0
EXCESS OF REVENUE -93,945.00

BEGINNING FUND BALANCE 844,184.00
ENDING FUND BALANCE 750,239.00

GARBER MUNICIPAL AUTHORITY

REVENUES:	
WATER	313,000.00
SEWER	45,000.00
PENALTY	7,500.00
INTEREST	2,500.00
TRASH	78,000.00
REAP	250,000.00

TOTAL REVENUE 696,000.00

EXPENSES:	
WATER SUPERINTENDENT	40,700.00
WATER DEPT.	30,000.00
SEWER DEPT.	15,000.00
WATER TOWER	18,000.00
MAINTEN. WORKER	28,700.00
ENGINEER	30,000.00
GENERAL	41,500.00
WELLS	15,000.00
ENID	209,000.00
TRASH	80,000.00
REAP	250,000.00
CLERK	31,000.00
TREASURER	29,000.00
TOTAL OPERATING EXPENSES	817,900.00

OPERATING INCOME (121,900.00)

NON-OPERATING REVENUE

(EXPENSES)
TRANSFER (0.00)

BEGINNING RETAINED 1,150,773.00
EARNINGS

ENDING RETAINED 1,028,873.00
EARNINGS

*****231

CITY OF GARBER STREET DRAINAGE & CITY HALL IMPROVEMENTS F Y 2024-2025(2 CENT)

REVENUES:

SALES TAX	125,000.00
INTEREST	2,300.00
GRAVEL	100.00
POOL	3,200.00
TOTAL	130,600.00

EXPENSES:

STREETS	30,000.00
MAIN.WORKER	28,700.00
POOL	48,200.00
BUILDING	20,300.00
WATER SUPER	40,700.00
TOTAL	167,900.00

BEGINNING FUND	350,908.00
BALANCE	

ENDING FUND	313,608.00
BALANCE	

**Garber Economic Development Authority
FY- 2024-2025**

Revenues:

INTEREST INCOME	670.00
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TOTAL	670.00
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EXPENSES:

GENERAL	12,000.00
TOTAL	12,000.00

BEGINNINGS EARNINGS	53,179.00
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ENDING EARNINGS	41,849.00
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City of Garber
Street Drainage &
City Hall Improvements
FY 2024-2025

	Prior Year Actual FY 2022-2023	Current Year Actual (EST) FY 2023-2024	Budget Year FY 2024-2025
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Revenues:			
Taxes	138,170.50	144,050.00	125,000.00
Interest	524.00	400.00	2,300.00
Misc/Gravel	69,850.00	100.00	100.00
Pool	3562.00	3000.00	3,200.00
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Total	212,106.50	207,950.00	130,600.00
Expenses:			
Streets	30,000.00	30,000.00	30,000.00
Streets (2)	0.00	40,000.00	0.00
Building	16,262.00	18,300.00	20,300.00
Building(2)	0.00	40,000.00	0.00
Pool	29,650.00	35,000.00	48,200.00
Super(Worker)	21,785.00	26,100.00	40,700.00
Maint(Worker)	16,000.00	18,550.00	28,700.00
Sand Filter	40,636.00	0.00	0.00
Fund Balance			
Beginning	253,508.00	330,172.00	350,908.00
Fund Balance			
Ending	330,172.00	269,772.00	313,608.00
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City of Garber
General Fund
FY 2024-2025

	Prior Year Actual FY 2022-2023 -----	Current Year Actual (EST) FY 2023-2024 -----	Budget Year FY 2024-2025 -----
Revenues:			
Taxes	87,900.00	79,000.00	92,000.00
Misc	14,407.00	5,100.00	5,100.00
Fines	27,230.00	50,000.00	25,000.00
Interest	2,769.00	1,200.00	3,000.00
ARPA	70,805.00	0.00	0.00
2 Cent Income	175,207.00	139,000.00	116,000.00
CDBG	0.00	0.00	9,500.00
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Total	378,318.00	274,300.00	250,600.00
Expense:			
Managerial	6,782.00	11,900.00	11,000.00
City Clerk	52,673.00	62,500.00	31,500.00
City Treasurer	49,475.00	57,150.00	29,500.00
Court	2,400.00	2,400.00	2,400.00
Police	85,661.00	97,500.00	96,000.00
Fire	17,928.00	20,000.00	20,000.00
Street	5,923.00	10,000.00	8,000.00
Park/Pool	407.00	1000.00	500.00
Emergency Man	0.00	3,000.00	3,000.00
General	31,935.00	45,000.00	57,000.00
Animal Control	8,058.00	13,000.00	11,000.00
Fire Grant	0.00	10,052.00	9,995.00
Office Improve	1,519.00	2,000.00	2,000.00
Postage	927.00	1,800.00	1,500.00
City Hall	536.00	4,000.00	4,000.00
Reserve Off.	0.00	10,000.00	10,000.00
ARPA	140,947.00	140,946.84	0
Cleet/OSBI	3,495.00	10,000.00	3,000.00
Rolloffs	2,975.00	6,000.00	5,000.00

Street Lights	30,956.00	31,000.00	30,000.00
CDBG	0.00	0.00	9,500.00
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Total	442,597.00	395,302.00	344,545.00
Transfer from			
GMA	0.00	0	0
Beg. Fund Bal.	752,090.00	820,681.00	844,184.00
End Fund Bal.	821,993.00	699,679.00	750,239.00

City of Garber
Garber Municipal Authority
FY 2024-2025

	Prior Year Actual FY 2022-2023 -----	Current Year Actual (EST) FY 2023-2024 -----	Budget Year FY 2024-2025 -----
Revenues:			
Water	350,480.00	335,500.00	313,000.00
Sewer	44,139.00	45,000.00	45,000.00
Other	30,831.00	7,500.00	7,500.00
INTEREST	1,038.00	800.00	2,500.00
Trash	88,982.00	80,000.00	78,000.00
Reap	0.00	0.00	250,000.00
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Total	514,432.00	451,200.00	696,000.00
Expenses:			
Water Super	46,505.00	55,000.00	40,700.00
Water	20,062.00	35,000.00	30,000.00
Sewer	9,225.00	18,000.00	15,000.00
General	29,722.00	45,000.00	41,500.00
Water Tower	20,000.00	18,000.00	18,000.00
Main. Worker	35,626.00	39,100.00	28,700.00
Engineer	0.00	5,000.00	30,000.00
Wells	15,000.00	25,000.00	15,000.00
Enid	208,471.00	240,000.00	209,000.00
Clerk	0.00	0.00	31,000.00
Treasurer	0.00	0.00	29,000.00

Trash	80,400.00	79,000.00	80,000.00
Reap	0.00	0.00	250,000.00
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Total	465,011.00	525,100.00	817,900.00
Transfer	0.00	0.00	0.00

Beginning Retained Earnings	1,162,551.00	1,200,616.00	1,150,773.00
End Retained Earnings	<u>1,150,773.00</u>	<u>1,144,316.00</u>	<u>1,028,873.00</u>

City of Garber
Garber Economic Development Authority
FY 2024-2025

	Prior Year Actual FY 2022-2023 -----	Current Year Actual (EST) FY 2023-2024 -----	Budget Year FY 2024-2025 -----
Revenues:			
MISC	0.00	7,000.00	0.00
INTEREST	53.00	48.00	670.00
	-----	-----	-----
Total	53.00	7,048.00	670.00
Expenses:			
Demo			
General	540.00	21,000.00	21,000.00
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Total	540.00	21,000.00	21,000.00
Beginning Retained Earnings	53,665.00	53,665.00	53,179.00
End Retained	53,179.00	39,713.00	41,849.00

RESOLUTION NO. 2024-1

A RESOLUTION OF THE COUNCIL OF THE CITY OF GARBER ADOPTING THE 2024-2025 GENERAL FUND BUDGET ; DECLARING PURPOSE; DIRECTING PROMPT COMPLIANCE; AND ESTABLISHING BUDGET AMENDMENT AUTHORITY.

WHEREAS, the Council of the City of Garber is authorized and directed pursuant to the Oklahoma Municipal Budget Act to hold a public hearing on and adopt and establish a budget for the City of Garber and its various departments; and

WHEREAS, at the conclusion of such public hearing, the Council of the City of Garber deems it appropriate to adopt the 2024-2025 General Fund Budget for the City of Garber, as proposed and amended following such public hearing; and

WHEREAS, the City Clerk is hereby authorized by the Council of the City of Garber to transfer any unexpended and unencumbered appropriation from one department to another within the same fund pursuant to 11 O.S. Sec. 17-215.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF GARBER, OKLAHOMA THAT:

- Section 1. The 2024-2025 General Fund Budget of the City of Garber is adopted, as proposed and amended during the public hearing, in the total amounts in this resolution's attachment which list expenditures by department and classifications as required by 11 O.S. Sec. 17-213.
- Section 2. It is deemed and hereby declared by the Council that said budget is deemed effective as of July 1, 2024, and shall remain intact until June 30, 2025. Any amendments to said budget shall only be made by the approval of the Council in compliance with the Oklahoma Municipal Budget Act and the laws of the State of Oklahoma.

PASSED AND APPROVED this 11th day of June 2024

CITY OF GARBER, OKLAHOMA

Warren Dell
Warren Dell, Mayor

(SEAL)

ATTEST:

Natausha Wedel
Natausha Wedel, Clerk

RESOLUTION NO. 2024-2

A RESOLUTION OF THE COUNCIL OF THE CITY OF GARBER ADOPTING THE 2024-2025 2 CENT FUND BUDGET ; DECLARING PURPOSE; DIRECTING PROMPT COMPLIANCE; AND ESTABLISHING BUDGET AMENDMENT AUTHORITY.

WHEREAS, the Council of the City of Garber is authorized and directed pursuant to the Oklahoma Municipal Budget Act to hold a public hearing on and adopt and establish a budget for the City of Garber and its various departments; and

WHEREAS, at the conclusion of such public hearing, the Council of the City of Garber deems it appropriate to adopt the 2024-2025 2 Cent Fund Budget for the City of Garber, as proposed and amended following such public hearing; and


WHEREAS, the City Clerk is hereby authorized by the Council of the City of Garber to transfer any unexpended and unencumbered appropriation from one department to another within the same fund pursuant to 11 O.S. Sec. 17-215.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF GARBER, OKLAHOMA THAT:

- Section 1. The 2024-2025 2 Cent Fund Budget of the City of Garber is adopted, as proposed and amended during the public hearing, in the total amounts in this resolution's attachment which list expenditures by department and classifications as required by 11 O.S. Sec. 17-213.
- Section 2. It is deemed and hereby declared by the Council that said budget is deemed effective as of July 1, 2024, and shall remain intact until June 30, 2025. Any amendments to said budget shall only be made by the approval of the Board of Trustees in compliance with the Oklahoma Municipal Budget Act and the laws of the State of Oklahoma.

PASSED AND APPROVED this 11th day of June, 2024.

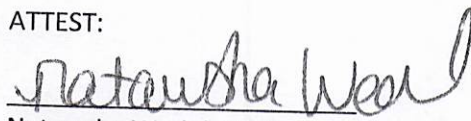
CITY OF GARBER, OKLAHOMA



Warren Dell, Mayor

(SEAL)

ATTEST:



Natawsha Wedel, Clerk

RESOLUTION NO. 2024-3

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE GARBER ECONOMIC DEVELOPMENT AUTHORITY ADOPTING THE 2024-2025 GARBER ECONOMIC DEVELOPMENT AUTHORITY BUDGET ; DECLARING PURPOSE; DIRECTING PROMPT COMPLIANCE; AND ESTABLISHING BUDGET AMENDMENT AUTHORITY.

WHEREAS, the Board of Trustees of the Garber Economic Development Authority is authorized and directed pursuant to the Oklahoma Municipal Budget Act to hold a public hearing on and adopt and establish a budget for the City of Garber and its various departments; and

WHEREAS, at the conclusion of such public hearing, the Board of Trustees of the Garber Economic Development Authority deems it appropriate to adopt the 2024-2025 Garber Economic Development Authority Budget for the City of Garber, as proposed and amended following such public hearing; and

WHEREAS, the City Clerk is hereby authorized by the Board of Trustees of the Garber Economic Development Authority to transfer any unexpended and unencumbered appropriation from one department to another within the same fund pursuant to 11 O.S. Sec. 17-215.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE GARBER ECONOMIC DEVELOPMENT AUTHORITY THAT:

Section 1. The 2024-2025 Garber Economic Development Authority Budget of the City of Garber is adopted, as proposed and amended during the public hearing, in the total amounts in this resolution's attachment which list expenditures by department and classifications as required by 11 O.S. Sec. 17-213.

Section 2. It is deemed and hereby declared by the Board of Trustees that said budget is deemed effective as of July 1, 2024, and shall remain intact until June 30, 2025. Any amendments to said budget shall only be made by the approval of the Board of Trustees in compliance with the Oklahoma Municipal Budget Act and the laws of the State of Oklahoma.

PASSED AND APPROVED this 11th day of June, 2024.

CITY OF GARBER, OKLAHOMA

Warren Dell
Warren Dell, Chairman

(SEAL)

ATTEST:

Natawsha Wedel
Natawsha Wedel, Secretary

RESOLUTION NO. 2024-4

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE GARBER MUNICIPAL AUTHORITY ADOPTING THE 2024-2025 GARBER MUNICIPAL AUTHORITY BUDGET ;DECLARING PURPOSE; DIRECTING PROMPT COMPLIANCE; AND ESTABLISHING BUDGET AMENDMENT AUTHORITY.

WHEREAS, the Board of Trustees of the Garber Municipal Authority is authorized and directed pursuant to the Oklahoma Municipal Budget Act to hold a public hearing on and adopt and establish a budget for the City of Garber and its various departments; and

WHEREAS, at the conclusion of such public hearing, the Board of Trustees of the Garber Municipal Authority deems it appropriate to adopt the 2024-2025 Garber Municipal Authority Budget for the City of Garber, as proposed and amended following such public hearing; and

WHEREAS, the City Clerk is hereby authorized by the Board of Trustees of the Garber Municipal Authority to transfer any unexpended and unencumbered appropriation from one department to another within the same fund pursuant to 11 O.S. Sec. 17-215.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE GARBER MUNICIPAL AUTHORITY THAT:

- Section 1. The 2024-2025 Garber Municipal Authority Budget of the City of Garber is adopted, as proposed and amended during the public hearing, in the total amounts in this resolution's attachment which list expenditures by department and classifications as required by 11 O.S. Sec. 17-213.
- Section 2. It is deemed and hereby declared by the Board of Trustees that said budget is deemed effective as of July 1, 2024, and shall remain intact until June 30, 2025. Any amendments to said budget shall only be made by the approval of the Board of Trustees in compliance with the Oklahoma Municipal Budget Act and the laws of the State of Oklahoma.

PASSED AND APPROVED this 14th day of June, 2024.

CITY OF GARBER, OKLAHOMA

Warren Dell

Warren Dell, Chairman

(SEAL)

ATTEST:

Natawsha Wedel

Natawsha Wedel, Secretary

Proof of Publication

Garfield County, State of Oklahoma

Published in the Enid News & Eagle, June 6, 2024 LPXLP

(179)

PUBLIC HEARING ON PROPOSED 2024-2025 BUDGETS

A public hearing on the proposed 2024-2025 budgets for the City of Garber will be held, June 11, 2024 at 8:45 pm in the Garber City Hall, 437 Main. This hearing is open to the public and comments from the citizens will be welcomed. Copies of the proposed budgets, as follows, are available at the Garber City Hall.

CITY OF GARBER GENERAL FUND	GARBER MUNICIPAL AUTHORITY
REVENUES:	REVENUES:
TAXES..... 92,000.00	WATER..... 313,000.00
2 CENT FUNDS..... 116,000.00	SEWER..... 45,000.00
OTHER REVENUE..... 5,100.00	PENALTY..... 7,500.00
FINES..... 25,000.00	INTEREST..... 2,500.00
INTEREST..... 3,000.00	TRASH..... 78,000.00
CDBG..... 9,500.00	REAP..... 250,000.00
TOTAL REVENUE..... \$250,600.00	TOTAL REVENUE..... \$888,000.00
EXPENSES:	EXPENSES:
MANAGERIAL..... \$11,000.00	WATER SUPERINTENDENT..... 40,700.00
CITY CLERK..... 31,500.00	WATER DEPT..... 30,000.00
CITY TREASURER..... 29,150.00	SEWER DEPT..... 15,000.00
POLICE..... 25,000.00	WATER TOWER..... 18,000.00
POLICE OFFICER..... 71,000.00	MAINTEN WORKER..... 28,700.00
FIRE..... 20,000.00	ENGINEER..... 30,000.00
STREET..... 8,000.00	GENERAL..... 41,500.00
MUNICIPAL COURT..... 2,400.00	WELLS..... 15,000.00
PARKS AND POOLS..... 500.00	ENID..... 209,000.00
FIRE GRANT..... 9,895.00	TRASH..... 80,000.00
CLEETOSBI..... 9,000.00	REAP..... 250,000.00
GENERAL GOVERNMENT..... 57,000.00	CLERK..... 31,000.00
ANIMAL CONTROL..... 11,000.00	TREASURER..... 29,000.00
EMERGENCY MANAGEMENT..... 3,000.00	TOTAL OPERATING..... \$817,900.00
OFFICE IMPROVEMENTS..... 2,000.00	EXPENSES..... (121,900.00)
POSTAGE..... 1,500.00	OPERATING INCOME..... (121,900.00)
STREET LIGHTS..... 30,000.00	NON-OPERATING REVENUE
ROLLOFFS..... 5,000.00	(EXPENSES)
CITY HALL..... 4,000.00	TRANSFER..... (0.00)
RESERVE..... 10,000.00	BEGINNING RETAINED
CDBG..... 8,500.00	EARNINGS..... 1,150,773.00
TOTAL EXPENSES..... 344,548.00	ENDING RETAIL EARNINGS..... 1,028,873.00
OTHER FINANCING	
TRANSFER FROM GMA..... 0	
EXCESS OF REVENUE..... -93,948.00	
BEGINNING FUND BALANCE..... 844,194.00	
ENDING FUND BALANCE..... 750,238.00	

CITY OF GARBER STREET DRAINAGE & CITY HALL IMPROVEMENTS FY 2024-2025(2 CENT)
REVENUES:
SALES TAX..... 125,000.00
INTEREST..... 2,300.00
GRAVEL..... 100.00
POOL..... 3,200.00
TOTAL..... 130,600.00
EXPENSES:
STREETS..... 30,000.00
MAIN WORKER..... 28,700.00
POOL..... 48,200.00
BUILDING..... 20,500.00
WATER SUPER..... 40,700.00
TOTAL..... \$187,900.00
BEGINNING FUND BALANCE..... \$380,808.00
ENDING FUND BALANCE..... \$313,608.00

Garber Economic Development Authority FY-2024-2025

Revenues:	
INTEREST INCOME.....	670.00
TOTAL.....	670.00
EXPENSES:	
GENERAL.....	12,000.00
TOTAL.....	12,000.00
BEGINNINGS EARNINGS.....	53,179.00
ENDING EARNINGS.....	41,849.00

Notice of Hearing _____ Case No. _____

Affidavit of Publication

State of Oklahoma, County of Oklahoma, ss:

I, the undersigned publisher, editor or Authorized Agent of the Legal Notices, do solemnly swear that the attached advertisement was published in said paper as follows:

1st publication June 6, 2024
 2nd publication _____
 3rd publication _____
 4th publication _____
 5th publication _____
 6th publication _____
 7th publication _____
 8th publication _____

That said newspaper is in the city of Enid, Garfield County, Oklahoma, a Daily newspaper qualified to publish legal notices, advertisements and publications as provided in Section 106 of Title 25, Oklahoma Statutes, 1971, as amended, and complies with all other requirements of the laws of Oklahoma with references to legal publications.

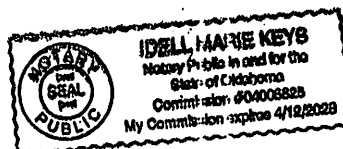
That said Notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publications and not in a supplement, on the above

Idell Marie Keys

Subscribed and sworn before me on this 6 day of June, 2024.

Idell Marie Keys

Idell Marie Keys
 My commission expires 4-12-28 Notary Public
 Commission #04003325



Publishers Address:
 Enid News & Eagle
 227 W. Broadway
 Enid, OK 73701